

BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY

SEND ALL QUESTIONS/COMMENTS DIRECTLY TO SELECTBOARD@DUMMERSTON.ORG

Updated 12/17/2025

CAPITAL BUDGET PLAN

	<u>LIFE SPAN</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>	<u>2029-30</u>	<u>2030-31</u>	<u>2031-32</u>	<u>2032-33</u>	<u>2033-34</u>	<u>2034-35</u>	<u>2035-36</u>	
2016 Western Star w/dump & Sander body & plow Purchased in 2015	12 years				250,000									
2017 Western Star & plow Purchased in 2016	12 years					250,000								
19 John Deere Grader Purchased in 2019	15 years											350,000		
2017 Dodge Purchased in 2017	8 years		141,000									120,000		
2020 Freightliner Purchased in 2019	12 years										258,000			
2020 John Deere 544 Loader Purchased in 2020	16 yrs													
2024 JD Tractor	10 years	72,322												
FERRI Flail Mower					20,000									
2022 Western Star (purchased in 2021)	12 years										250,000			
2022 Ford 550	8 years								120,000					
2012 Backhoe	16 years		192,000											
Garage - Heating System									30,000					
Fire Truck - engine 3 (1999)	30 years		108,000	108,000	108,000	108,000	108,000	108,000						
Fire Truck - engine 2 (2008)	30 years													
Fire Truck - engine 1 (2018)	30 years													
Sale of Kubota Tractor \$21,000		(21,000)												
Estimated yearly spending		\$51,322	\$141,000	\$300,000	\$358,000	\$378,000	\$108,000	\$228,000	\$30,000	\$508,000	\$470,000	\$0	\$0	
Taxes raised		110,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	
Beginning Balance(bal fwd-spending+taxes raised)		237,410	343,546	295,417	188,325	59,092	197,274	218,219	437,583	183,335	-37,998	206,242	455,367	
Estimated interest @ 2%		2,136	6,871	5,908	3,767	1,182	3,945	4,364	8,752	3,667	-760	4,125	9,107	